

**Board of Regents
University System of Georgia
Amended Fiscal Year 2026 Operating Budget Changes (H.B.973)**

FY 2026 Original Budget	\$ 3,600,383,387	\$ 3,600,383,387	\$ 3,600,383,387	\$ 3,600,383,387	\$ 3,600,383,387
	<u>Request</u>	<u>Governor's Rec</u>	<u>House</u>	<u>Senate</u>	<u>As Passed</u>
Teaching Requests:					
One-Time Salary Supplement of \$2,000 to full-time, regular state employees (Senate Vesion \$1,250)		94,514,547	94,514,547	59,071,592	93,646,888
Subtotal Formula Increase	0	94,514,547	94,514,547	59,071,592	93,646,888
B Units:					
Regents Central Office: Match Endowment for DREAMS Scholarship Program and Scholarship Funds for the needs-based DREAMS Scholarship Program		325,000,000	300,000,000	100,000,000	*0
One-Time Salary Supplement of \$2,000 (Senate Vesion \$1,250)		10,386,072	10,386,072	6,870,769	10,993,218
Agriculture Experiment Station - Reduce funds for personal services based on actual start date of new position		(120,000)	(180,000)	(180,000)	(180,000)
Agriculture Experiment Station - Provide one-time funds for operational and equipment needs to support blueberry breeder research			500,000	838,000	838,000
Agriculture Experiment Station - Increase funds for improvements at Grand Farm Cooperative Extension Service - Reduce funds for personal services based on actual start date of new position		(87,500)	(112,500)	(137,500)	(137,500)
Cooperative Extension Service - Increase funds for Research and Education Center for infrastructure and facility upgrades, statewide				7,000,000	6,000,000
Medical College of Georgia Hospital Clinics: Expand partnership with Clark Atlanta University for prostate cancer research			200,000	200,000	100,000
Georgia Public Library Service: Provide funds for PINES to offset rising costs			146,233	146,233	146,233
Regents Central Office: Reduce funds based on delayed implementation of alternative college admissions tests			(15,000)	(15,000)	(15,000)
Regents Central Office: Provide funds to support GALILEO access			67,000	105,770	105,770
SFI: Increase funds for one-time funding to establish a robotics academy at the Savannah campus of the Georgia Institute of Technology					10,000,000
Subtotal Other Items	\$0	\$335,178,572	\$310,991,805	\$114,828,272	\$29,450,721
Total Amended FY26 Increase for USG	\$0	\$429,693,119	\$405,506,352	\$173,899,864	\$123,097,609
Pass-Through Organizations:					
Georgia Commission on the Holocaust		6,459	4,598	2,176	2,737
Georgia Public Telecommunications Commission		247,595	211,073	\$118,225	163,786
Total Agency Amended FY26 Increase	\$0	\$429,947,173	\$405,722,023	\$174,020,265	\$123,264,132
FY26 Amended Operating Budget	\$3,600,383,387	\$4,030,330,560	\$4,006,105,410	\$3,774,403,652	\$3,723,647,519
Bond Funded Capital at Georgia State Financing and Investing Commission:					
Capital Outlay: Design & Construction					
Georgia Institute of Technology - New Building for the Daniel Guggenheim School of Aerospace Engineering		88,200,000	15,300,000	88,200,000	88,200,000
Capital Outlay: Design & Construction & Equipment					
Georgia Southern University - Building to establish School of Optometry			29,800,000	29,800,000	\$29,800,000
Georgia College & State University - Arts & Sciences Renovation			5,000,000	5,000,000	\$5,000,000
Albany State University - Renovation for the Criminal Justice Learning Lab and Public Safety Facility				3,900,000	\$3,900,000
Capital Outlay: Design					
University of Georgia - Design the School of Nursing		5,600,000	5,600,000	5,600,000	5,600,000
Capital Outlay: Equipment					
University of Georgia - Equipment for the School of Medicine		11,430,000	11,430,000	11,430,000	11,430,000
Capital Outlay: Construction					
University of West Georgia - Renovation of the Technology-Enhancing Learning Center				5,000,000	5,000,000
Capital Outlay: Public Libraries					
Long County Public Library - Ludowici Library - Long				1,900,000	1,900,000
Major Repair and Rehabilitation (MRR)					
Major Repairs and Renovations (MRR)		40,000,000	40,000,000	40,000,000	33,483,011
Funded at Georgia Student Finance Commission:					
DREAMS Needs-Based Scholarship:					
Match Endowment for DREAMS Scholarship Program and Scholarship Funds for the needs-based DREAMS Scholarship Program					325,000,000
Total Agency Amended FY26 Capital/Scholarship Increase	\$0	\$145,230,000	\$107,130,000	\$190,830,000	\$509,313,011

*Funding placed in Georgia Student Finance Commission